



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

March 2, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis  
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

AW\kl



# Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

- 1 Department .....
- 2 Division (except in DHS) .....  
DHS only, choose division from drop down list.
- 3 Contact person (name) .....
- 4 Phone number .....
- 5 E-mail .....
- 6 Funding Entity (grantor) .....
- 7 CFDA number .....
- 8 Grant title .....
- 9 Grant application deadline (MM/DD/YY) .....
- 10 Start date of grant (MM/DD/YY) .....
- 11 End date of grant (MM/DD/YY) .....
- 12 Application type .....
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX) .....
- 15 Fund code (XXXX or NA) .....
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement? .....
- 18 If yes, what is the source of state funds being used to match grant funds .....
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE? .....
- 21 Is an additional General Fund appropriation required to meet the state match requirement? .....
- 22 Will any of these funds be passed through to local governments or non-state entities? .....
- 23 If yes, identify affected entities by type .....
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant? .....
- 26 Are new FTEs funded through the grant? .....
- 27 If yes, give the number by type for each year. Permanent  
Time-Limited
- 28 Amount of grants funds applied for in each year .....
- 29 Amount of grants funds awarded in each year .....
- 30 Purpose of grant or amendment .....
- 31 Comments .....

Judicial Branch

ADMINISTRATIVE OFFICE OF THE COURTS

SUSAN OWENS

919-831-5861

Susan.F.Owens@sc.state.nc.us

Department of Crime Control & Public Safety, Emergency Management Division

Court Continuity of Operations Plans

09/01/11

10/01/11

09/30/13

New

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

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No

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No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

For 2011-12

Complete either Authorized or Proposed

SFY 2010-11 SFY 2011-12 SFY 2011-12 SFY 2012-13 SFY 2013-14 SFY 2014-15

Actual Authorized Proposed Proposed Proposed Proposed